

Appendix 2 - Area Committee Budget Calculation 2023-24

Area Committee	Ward	Ward Population (Census 2021)	Ward Proportion (%) of Total Population (WTP)	Ward Benefit Population	Ward Proportion of Total Benefit Population (WTBP)	Weighted score ((2*WTBP)+WTP)/3	Funding Allocation
North	Arbury	9,715	6.67%	1,321	10.92%		
	East Chesterton	9,714	6.67%	1,368	11.31%		
	Kings Hedges	10,315	7.08%	1,673	13.83%		
	West Chesterton	8,484	5.82%	207	1.71%		
	Sub-total	38,228	26.24%	4,569	37.77%	33.93%	£23,751
East	Abbey	10,340	7.10%	1,685	13.93%		
	Coleridge	10,825	7.43%	925	7.65%		
	Petersfield	8,232	5.65%	782	6.46%		
	Romsey	10,185	6.99%	656	5.42%		
	Sub-total	39,582	27.17%	4,048	33.47%	31.37%	£21,959
South	Cherry Hinton	9,343	6.41%	906	7.49%		
	Queen Edith's	11,929	8.19%	605	5.00%		
	Trumpington	17,394	11.94%	1,367	11.30%		
	Sub-total	38,666	26.54%	2,878	23.79%	24.71%	£17,297
West Central	Castle	12,979	8.91%	324	2.68%		
	Newnham & Market	16,245	11.15%	277	2.29%		
	Sub-total	29,224	20.06%	601	4.97%	9.99%	£6,993
Totals		145,700		12,096			

References

- Census 2021 Map showing population in Cambridge City <https://www.ons.gov.uk/census/maps/choropleth/population/household-deprivation/hh-deprivation/household-is-not-deprived-in-any-dimension?lad=E07000008>
- Benefit population (October 2022) taken as an extract from Low Income Family Tracker